



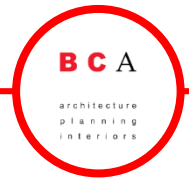
# Huntington Beach City School District



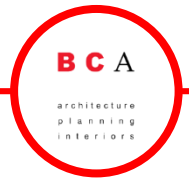
- 1. Where are we in the process?**
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# Where are we in the process?

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- 1. Project Prioritization Site Meetings** January 10-11, 2017
  - BCA's team held site meetings to review the Bond Program planned projects for each campus.
- 2. Project Prioritization Board Presentation** January 17, 2017
  - BCA's team presented the overall project prioritization for the Measure Q Bond Program.
- 3. Demonstration Classroom Teacher Meeting** March 28, 2017
  - OnPoint presented the designs for each of the (12) demonstration classrooms.
- 4. Phase 1 Schematic Design (SD) Phase** April 17, 2017
  - BCA began the SD phase for the phase 1 projects.
- 5. Schematic Design (SD) Site Committee Meetings** May 3 - 5, 2017
  - BCA's team will meet with each campus' site committee to review the SD phase scope/designs for phase 1 projects.
- 6. Schematic Design (SD) Board Presentation** May 16, 2017
  - BCA's team will present the final SD phase scope/designs for phase 1 projects.



**Priority 1:** 21st Century Classrooms and upgrades to portables, AB300 [DSA will require it to be in this phase], ADA, electrical gear/service upgrades, abatement, restroom and ADA upgrades, roof replacement, plaster repair at Dwyer.

**Priority 2:** Multipurpose and STEAM Labs at the [2] Middle Schools, LED lighting and lighting controls, air conditioning and controls, new playground at Smith, Admin. rework, replace concealed spline ceilings at Sowers, upgrade Auditorium at Dwyer.

**Priority 3:** Learning Commons.

**Priority 4:** Safety and security single point of entry/exit at Admin., site fencing, remove/modify walkway canopies, restrict roof access, and portables to permanent.

# Measure Q Phasing by Priority

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**Phase 1** (Priority 1 & 2) **2017-2020** (3 years)

**Phase 2** (Priority 1 & 2) **2020-2023** (3 years)

**Phase 3** (Priority 2 & 3) **2023-2026** (3 years)

**Phase 4** (Priority 3 & 4) **2026-2029** (3 years)

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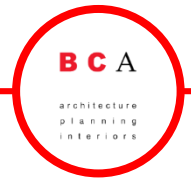
**Measure Q Bond Program** **2017-2029** (12 years)



<b>2017-2020 Phase 1:</b>	<b>\$50,000,000</b> (initial projection \$57M)
2020-2023 Phase 2:	\$49,850,000 (initial projection \$53M)
2023-2026 Phase 3:	\$30,000,000 (initial projection \$13.85M)
<u>2026-2029 Phase 4:</u>	<u>\$30,000,000</u> (initial projection \$36M)
<b>2017-2029 TOTAL:</b>	<b>\$159,850,000</b>

- Complete (1) demonstration classroom at each campus during the 2017 summer.
- Complete all life safety projects in the first phase.
- Complete new Middle School STEM labs and gym/multi-purpose projects in the first phase to allow all HBCSD students to engage in these state of the art environments as quickly as possible.
- Complete 21<sup>st</sup> century classroom renovations District wide in the first two phases.

# Measure Q Bond Projects PETERSON ELEMENTARY SCHOOL



Peterson Elementary School - Measure Q Bond Projects	Phase 1 (2017-2020)	Phase 2 (2020-2023)	Phase 3 (2023-2026)	Phase 4 (2026-2029)
(1) Demonstration Classroom	\$ 85,000			
New Electrical (Transformer, Switch Gear, Infrastructure)		\$ 750,000		
21st Century Classroom Renovations		\$ 4,000,000		
21st Century Portable Renovations		\$ 250,000		
Repurpose Food Service/Small Warming Kitchen			\$ 500,000	
Library to Learning Commons Renovation			\$ 75,000	
Fitness Renovation			\$ 100,000	
Expand Parking				\$ 350,000
Subtotal	\$ 85,000	\$ 5,000,000	\$ 675,000	\$ 350,000
Contingency (10%)	\$ 8,500	\$ 500,000	\$ 67,500	\$ 35,000
Construction Escalation (4% per year)	\$ -	\$ 880,000	\$ 207,900	\$ 154,000
<b>TOTAL ESTIMATED HARD CONSTRUCTION COST</b>	<b>\$ 93,500</b>	<b>\$ 6,380,000</b>	<b>\$ 950,400</b>	<b>\$ 539,000</b>

\*The estimates above are conceptual budget estimates – project cost will be refined after further analysis



## Phase 1 Projects (2017 - 2020)

- Demonstration Classroom – Room 18, 3<sup>rd</sup> Grade - Estimated Completion Fall 2017

## Phase 2 Projects (2020 - 2023)

- 21<sup>st</sup> Century Classroom Renovations
- 21<sup>st</sup> Century Portable Classroom Renovations
- New Electrical – Transformer, Switch Gear, Panels Infrastructure

## Phase 3 Projects (2023 - 2026)

- Library to Learning Commons Renovation
- Incorporating a Fitness Component in the CLAP Wing
- Repurpose Food Service/ New Small Warming Kitchen

## Phase 4 Projects (2026 - 2029)

- Adding Additional Parking North of the CLAP Wing

**Design**

**Feb 17 – April 17**

**FF&E Procurement**

**April 17 – June 17**

**Construction**

**June 17 – Aug 17**

**Occupancy**

**Fall 2017**

**Training & Evaluation**

**Sept 17 – Dec 17**

**Finalize Phase 1 FF&E**

**Dec 17 – Jan 18**

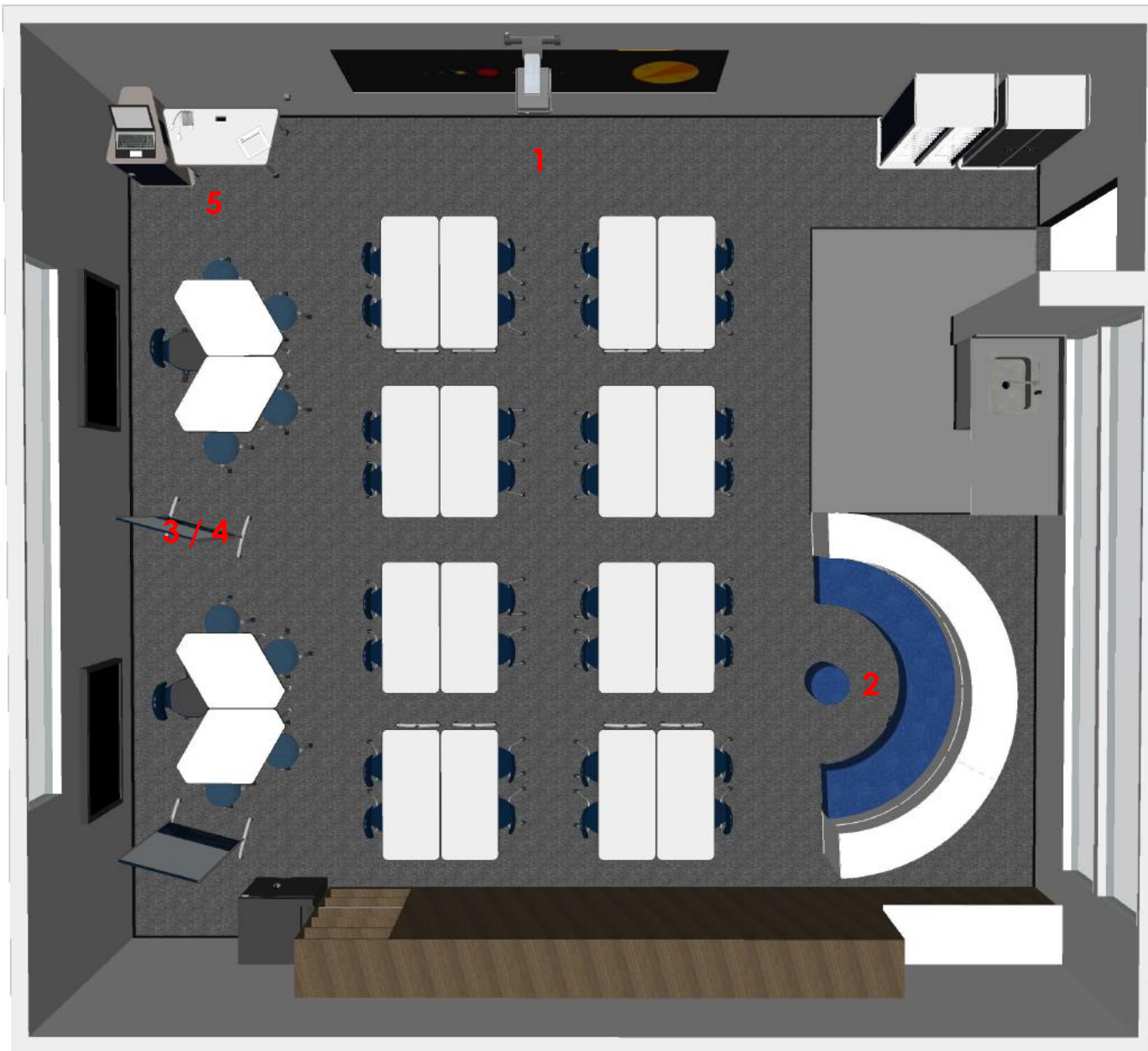
# Demo Classroom

Peterson Elementary School Phase 1 Schematic Design



## PROJECT SCOPE:

- **New agile Student & Teacher Furniture**
- **New Student Devices & Charging Carts**
- **New Classroom Technology**
- **New Agile Classroom Storage**
- **New Carpet & Wall Finishes**



## Legend

1. Instruction Space
2. Campfire Space
3. Community Space
4. Guided Reading / Intervention Space
5. Teacher Space

## Amenities

- Interactive Projector
- LCD Flat Screen
- Custom AV Control
- Agile Furniture
- Mobile Storage
- 1:1 Student Devices
- Charging Carts
- New Carpet
- Window Tinting
- LED Lighting

# Q & A



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