

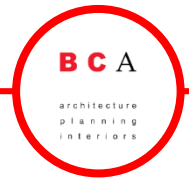


Huntington Beach City School District

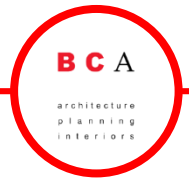


- 1. Where are we in the process?**
- 2. Measure Q Bond Program Updates**
- 3. District Wide Priorities**
- 4. Measure Q Phasing by Priority**
- 5. Campus Projects & Phasing**
- 6. Schedule**
- 7. Phase 1 Schematic Design**

Where are we in the process?



- 1. Project Prioritization Site Meetings** January 10-11, 2017
 - BCA's team held site meetings to review the Bond Program planned projects for each campus.
- 2. Project Prioritization Board Presentation** January 17, 2017
 - BCA's team presented the overall project prioritization for the Measure Q Bond Program.
- 3. Demonstration Classroom Teacher Meeting** March 28, 2017
 - OnPoint presented the designs for each of the (12) demonstration classrooms.
- 4. Phase 1 Schematic Design (SD) Phase** April 17, 2017
 - BCA began the SD phase for the phase 1 projects.
- 5. Schematic Design (SD) Site Committee Meetings** May 3 - 5, 2017
 - BCA's team will meet with each campus site committee to review the SD phase scope/designs for phase 1 projects.
- 6. Schematic Design (SD) Board Presentation** May 16, 2017
 - BCA's team will present the final SD phase scope/designs for phase 1 projects.



Priority 1: 21st Century Classrooms and upgrades to portables, AB300 [DSA will require it to be in this phase], ADA, electrical gear/service upgrades, abatement, restroom and ADA upgrades, roof replacement, plaster repair at Dwyer.

Priority 2: Multipurpose and STEAM Labs at the [2] Middle Schools, LED lighting and lighting controls, air conditioning and controls, new playground at Smith, Admin. rework, replace concealed spline ceilings at Sowers, upgrade Auditorium at Dwyer.

Priority 3: Learning Commons.

Priority 4: Safety and security single point of entry/exit at Admin., site fencing, remove/modify walkway canopies, restrict roof access, and portables to permanent.

Measure Q Phasing by Priority



Phase 1 (Priority 1 & 2) **2017-2020** (3 years)

Phase 2 (Priority 1 & 2) **2020-2023** (3 years)

Phase 3 (Priority 2 & 3) **2023-2026** (3 years)

Phase 4 (Priority 3 & 4) **2026-2029** (3 years)

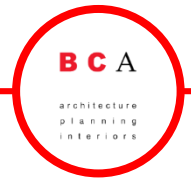
Measure Q Bond Program **2017-2029** (12 years)



2017-2020 Phase 1:	\$50,000,000 (initial projection \$57M)
2020-2023 Phase 2:	\$49,850,000 (initial projection \$53M)
2023-2026 Phase 3:	\$30,000,000 (initial projection \$13.85M)
<u>2026-2029 Phase 4:</u>	<u>\$30,000,000</u> (initial projection \$36M)
2017-2029 TOTAL:	\$159,850,000

- Complete (1) demonstration classroom at each campus during the 2017 summer.
- Complete all life safety projects in the first phase.
- Complete new Middle School STEM labs and gym/multi-purpose projects in the first phase to allow all HBCSD students to engage in these state of the art environments as quickly as possible.
- Complete 21st century classroom renovations District wide in the first two phases.

Measure Q Bond Projects SEACLIFF ELEMENTARY SCHOOL



Seacliff Elementary School - Measure Q Bond Projects	Phase 1 (2017-2020)	Phase 2 (2020-2023)	Phase 3 (2023-2026)	Phase 4 (2026-2029)
(1) Demonstration Classroom	\$ 85,000			
21st Century Classroom Renovations and Roof Replacement		\$ 4,000,000		
Library to Learning Commons Renovation		\$ 75,000		
Field & Berm Repair				\$ 250,000
Subtotal	\$ 85,000	\$ 4,075,000	\$ -	\$ 250,000
Contingency (10%)	\$ 8,500	\$ 407,500	\$ -	\$ 25,000
Construction Escalation (4% per year)		\$ 717,200	\$ -	\$ 110,000
TOTAL ESTIMATED HARD CONSTRUCTION COST	\$ 93,500	\$ 5,199,700	\$ -	\$ 385,000

*The estimates above are conceptual budget estimates – project cost will be refined after further analysis



Phase 1 Projects (2017 - 2020)

- **Demonstration Classroom – Room 21 (5th Grade) - Estimated Completion Fall 2017**

Phase 2 Projects (2020 - 2023)

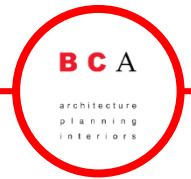
- **21st Century Classroom Renovations & Roof Replacement**
- **Roof Replacement**
- **Library to Learning Commons Renovation, Roof Replacement**

Phase 3 Projects (Estimated Completion 2026)

- **No Work**

Phase 4 Projects (Estimated Completion 2029)

- **Athletic Field and Berm Repair**



Design

Feb 17 – April 17

FF&E Procurement

April 17 – June 17

Construction

June 17 – Aug 17

Occupancy

Fall 2017

Training & Evaluation

Sept 17 – Dec 17

Finalize Phase 1 FF&E

Dec 17 – Jan 18

Demo Classroom

Seacliff Elementary School Phase 1 Schematic Design



PROJECT SCOPE:

- **New agile Student & Teacher Furniture**
- **New Student Devices & Charging Carts**
- **New Classroom Technology**
- **New Agile Classroom Storage**
- **New Carpet & Wall Finishes**



Legend

1. Instruction Space
2. Community Space
3. Guided Reading / Intervention Space
4. Discovery Space
5. Teacher Space

Amenities

- Interactive Projector
- LCD Flat Screen
- Custom AV Control
- Agile Furniture
- Mobile Storage
- 1:1 Student Devices
- Charging Carts
- New Carpet
- Window Tinting
- LED Lighting

Q & A



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