



# Huntington Beach City School District



Board Meeting Presentation – Sowers Middle School

October 18, 2022

# Agenda



## A. Status of Sower Middle School Project

1. Tasks Completed
2. Updated Total Project Cost Estimate
3. Project Funding





# Status of Sowers Middle School Project



## 1. Tasks Completed

- Increment 1 and Increment 2 are in **final DSA Approval**
- Construction Documents have been bid and a **GMP\*** has been established
- **Project Furniture Package\*** has been bid
- **Testing Contracts\*** have been procured
- **Inspector of Record (IOR) Contract\*** has been procured

\* Items in **red** are part of the Board Packet to be considered for approval this evening



# Status of Sowers Middle School Project



## 2. Updated Total Project Cost Estimate

Phase 1 and 2 Construction Cost (Not inc. Modulares)	\$47,337,621
Construction Contingency (5%)	\$2,366,881***
<b>Subtotal Construction Cost (Construct 1 - GMP)</b>	<b>\$49,704,502</b>
Modular Building Cost (AMS Contract)	\$11,872,285
Modular Building Contingency (5%)	\$290,203***
<b>Subtotal Modular Building Cost</b>	<b>\$12,162,488</b>
<b>Subtotal Construction &amp; Modular Building Cost</b>	<b>\$61,866,990</b>
Soft Costs (Not including Furniture)	\$7,426,637*
Soft Costs Contingency (5%)	\$371,332***
Furniture Cost (OnPoint Contract)	\$1,865,837
Furniture Contingency (5%)	\$93,292***
<b>Subtotal Soft Costs &amp; Furniture</b>	<b>\$9,757,098</b>
<b>TOTAL PROJECT COST ESTIMATE</b>	<b>\$71,658,253</b>
Total Project Estimate presented on April 19, 2022	\$71,305,216
Total Variance	(\$318,872)**

\* Represents 12.05% of the project construction cost

\*\* Represents a (.05%) variance since April

\*\*\* Total Contingency carried = \$3,123,335

# Status of Sowers Middle School Project



## 2. Project Funding

### TOTAL PROJECT ESTIMATE

**\$71,658,253**

Measure Q Funds

\$43,458,849\*

State Bond Funds

\$4,072,728

Developer Fees

\$1,000,000

Gisler Sale Proceeds

\$23,126,676\*

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### TOTAL PROJECT FUNDING

**\$71,658,253**

\*includes estimated interest on funds





# Q & A



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